

INVESTOR FACT SHEET

For the year ended 31 December 2024



KEY INDICATORS

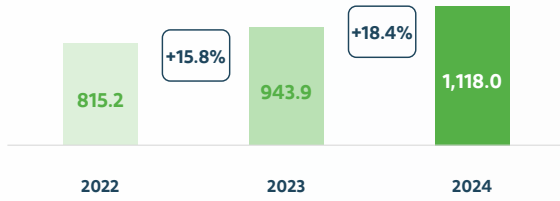
Number of Clinics
FY 2024
290
+18%
year-on-year

Number of Available Beds
FY 2024
730
+70%
year-on-year

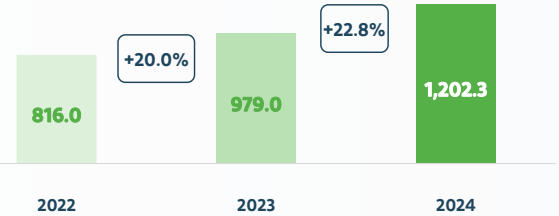
Out-patients
FY 2024
1.08 M
+18% year-on-year

In-patients
FY 2024
37.0 K
+18% year-on-year

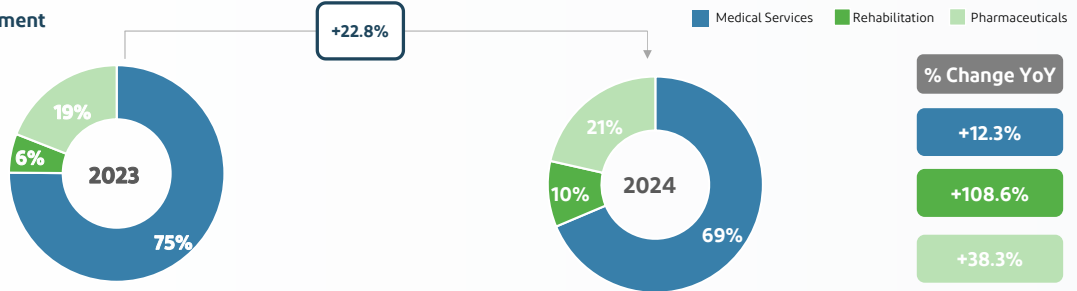
Patient volume ('000)



Revenue (SAR MN)



Revenue by segment



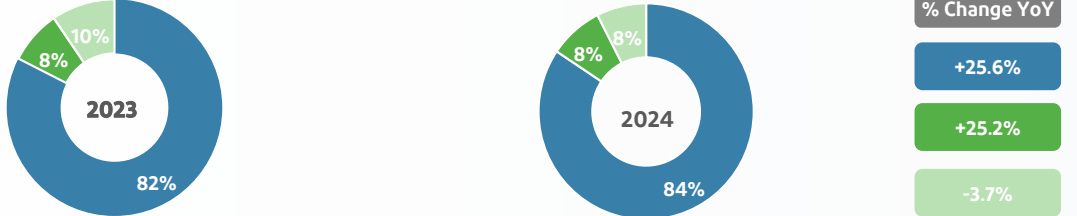
% Change YoY

+12.3%

+108.6%

+38.3%

Revenue by payer mix



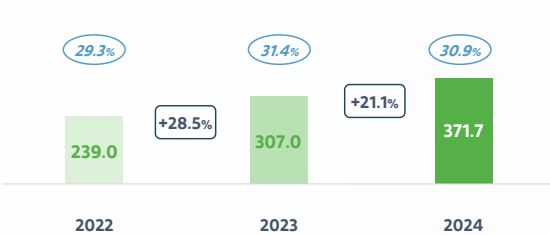
% Change YoY

+25.6%

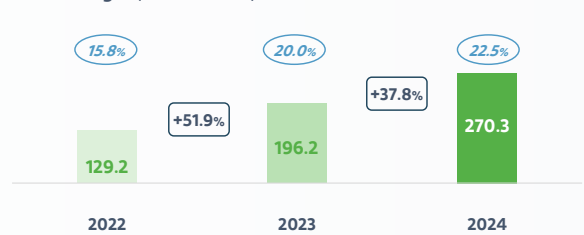
+25.2%

-3.7%

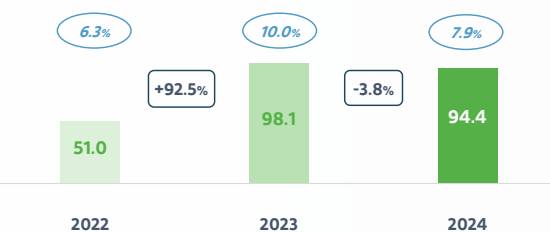
Gross Profit / Margin (SAR MN / %)



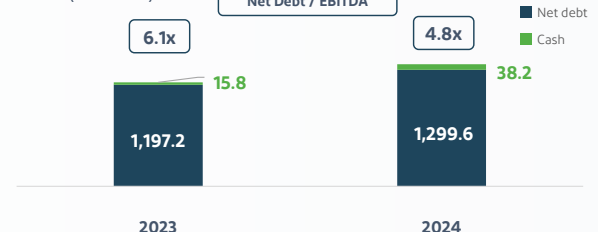
EBITDA / Margin (SAR MN / %)



Net Profit / Margin (SAR MN / %)



Net debt (SAR MN)



The board has recommended an annual dividend of SAR 1.0 per share equivalent to SAR 44.3 million for 2024

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For the year ended 31 December 2024



About Almoosa Health

Almoosa Health, a leading healthcare provider, operates a network of 730 patient beds across the Eastern Province of Saudi Arabia. Since its inception, Almoosa has consistently endeavoured to deliver innovative and patient-centred healthcare services. Almoosa Health is internationally recognized as a top-quality provider in the healthcare sector, with an impressive infrastructure of healthcare facilities devoted to patient safety. The Group provides an extensive scope of services, encompassing acute care, active rehabilitation, long-term care, home healthcare services, and pharmacies.

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